

Repartizarea alocațiilor financiare orientative, la nivel regional, a terente Programului Operațional Regional 2014 – 2020 - Buget total (FEDR și contrapartida națională)

OT	Axe prioritare POR (AP)	Alocare POR 2014-2020	alocare ITI	distribuite alocare SUERD conform arilor prioritare	alocare spitale regionale	Alocare POR 2014-2020 - București Ilfov	Alocare POR 2014-2020 - 7 regiuni	Alocare POR 7 regiuni (gestionat la nivel regional)	NE	SE	SM	SV	V	NV	C
1	AP 1	Promovare transfer tehnologic - total, din care:	206,508,136	0	0	0	0	206,508,136	36,159,575	30,687,109	32,504,381	24,719,024	24,306,008	29,592,616	28,539,424
		FEDR	175,531,915	0	0	0	0	175,531,915	30,735,638	26,084,043	27,628,723	21,011,170	20,660,106	25,153,723	24,258,511
3	AP 2	îmbunătățirea competitivității IMM - total, din care:	758,448,060	75,093,867	0	0	0	758,448,060	119,655,319	101,546,433	107,559,950	81,797,497	80,430,789	97,924,656	94,439,549
		FEDR	644,680,850	63,829,787	0	0	0	644,680,850	580,851,063	86,314,468	91,425,957	69,527,872	68,366,170	83,235,957	80,273,617
4	AP 3	Tranziția către o economie cu emisii scăzute de CO2	2,374,567,401	136,783,480	250,050,061	299,986,174	2,074,581,227	1,687,747,685	295,524,620	250,799,306	265,651,486	202,023,398	198,647,903	241,854,243	233,246,730
		FEDR	2,003,382,979	116,265,958	212,542,552	239,988,939	1,763,394,040	1,434,585,530	251,195,926	213,179,410	225,803,762	171,719,888	168,850,717	205,576,106	198,259,720
4	3.1	eficiența energetică clădiri și iluminat public - total, din care:	519,321,953	31,514,393	37,546,933	50,633,523	468,688,430	399,627,104	69,974,706	59,384,588	62,901,306	47,835,364	47,036,110	57,266,564	55,228,466
		FEDR	438,891,983	26,787,234	31,914,893	40,506,819	398,385,164	339,683,037	59,478,500	50,476,899	53,466,110	40,660,060	39,980,693	48,676,579	46,944,196
4	3.2	eficiența energetică clădiri rezidențiale - total, din care:	667,961,748	40,050,064	89,649,561	99,359,563	568,602,185	438,902,560	76,851,838	65,220,920	69,083,263	52,536,636	51,658,831	62,894,737	60,656,334
		FEDR	562,799,507	34,042,554	76,202,127	79,487,650	483,311,857	373,067,176	65,324,063	55,437,782	58,720,774	44,656,141	43,910,007	53,460,526	51,557,884
4	3.3	mobilitate urbana - total, din care:	1,187,283,700	65,219,024	122,853,567	149,993,088	1,037,290,612	849,218,021	148,698,075	126,193,798	133,666,917	101,651,397	99,952,961	121,692,942	117,361,931
		FEDR	1,001,691,489	55,436,170	104,425,532	119,994,470	881,697,019	721,835,317	126,393,364	107,264,728	113,616,879	86,403,687	84,960,017	103,439,001	99,757,641
AP 4	Dezvoltare Urbana - total, din care:		1,386,858,575	0	0	0	1,386,858,575	242,838,936	206,413,096	175,174,106	185,547,809	141,105,926	163,233,254	198,736,834	191,663,855
		FEDR	1,178,829,788	0	0	0	1,178,829,788	206,413,096	175,174,106	185,547,809	141,105,926	138,748,266	168,926,309	162,914,277	162,914,277
4	4.1	mobilitate urbana - total, din care:	1,126,408,011	0	0	0	1,126,408,011	197,234,043	167,384,230	177,296,621	134,831,039	132,578,223	161,414,268	155,669,587	
		FEDR	957,446,809	0	0	0	957,446,809	167,648,936	142,276,596	150,702,128	114,606,383	112,691,489	137,202,128	132,319,149	
6	4.2	Revitalizare urbană - total, din care:	125,156,446	0	0	0	125,156,446	21,914,894	18,598,248	15,808,511	16,744,681	14,981,227	14,730,914	17,934,919	17,296,621
		FEDR	106,382,979	0	0	0	106,382,979	18,627,660	15,808,511	16,744,681	12,734,043	12,521,277	15,244,681	14,702,128	
9	4.3	Regenerare comunicati defavorizate - total, din care:	58,823,530	0	0	0	58,823,530	10,300,000	8,741,177	9,258,824	7,041,177	6,923,529	8,429,412	8,129,412	
		FEDR	50,000,000	0	0	0	50,000,000	8,755,000	7,430,000	7,870,000	5,985,000	5,885,000	7,165,000	6,910,000	
10	4.4	Educatie AP.L - total, din care:	76,470,588	0	0	0	76,470,588	13,390,000	11,363,529	12,036,471	9,153,529	9,000,588	10,958,235	10,568,235	
		FEDR	65,000,000	0	0	0	65,000,000	11,381,500	9,659,000	10,231,000	7,780,500	7,650,500	9,314,500	8,983,000	
6	AP 5	Regenerare urbana si patrimoniu cultural - total, din care:	466,503,443	52,803,503	31,364,205	40,771,278	425,732,165	341,564,457	59,807,936	50,756,478	53,762,246	40,885,266	40,202,137	48,946,187	47,204,208
		FEDR	394,489,361	44,882,978	26,659,574	32,617,022	361,872,339	290,329,787	50,836,746	43,143,006	45,697,908	34,752,476	34,171,816	41,604,238	40,123,577
6	5.1	Patrimoniu cultural - total, din care:	326,971,215	32,027,534	18,585,732	26,595,745	300,375,470	249,762,204	43,733,362	37,114,664	39,312,571	29,896,536	29,397,011	35,790,924	34,517,137
		FEDR	276,595,745	27,223,404	15,797,872	21,276,596	255,319,149	212,297,873	37,173,358	31,547,464	33,415,685	25,412,055	24,987,460	30,422,285	29,339,566
6	5.2	Revitalizare orase - total, din care:	139,532,228	20,775,969	12,778,473	14,175,533	125,356,695	91,802,253	16,074,575	13,641,815	14,449,675	10,988,730	10,805,125	13,155,263	12,687,071
		FEDR	117,893,616	17,659,574	10,861,702	11,340,426	106,553,190	78,031,914	13,663,388	11,595,542	12,282,223	9,340,420	9,184,356	11,181,973	10,784,011
		contributie nationala	21,638,612	3,116,395	1,916,771	2,835,107	18,803,505	13,770,339	2,411,186	2,046,272	2,167,451	1,648,310	1,620,769	1,973,290	1,903,061

7	AP 6	Infrastructura rutiera regionala - total, din care:	1,068,366,710	87,934,919	156,157,698		13,297,873	1,055,068,837	810,976,220	142,001,936	120,511,066	127,647,657	97,073,854	95,451,901	116,212,892	112,076,914
		FEDR	907,446,809	74,744,681	132,734,043		10,638,298	896,808,511	689,329,787	120,701,646	102,434,406	108,500,508	82,512,776	81,134,116	98,780,958	95,265,377
		contributie nationala	160,919,901	13,190,238	23,423,655		2,659,575	158,260,326	121,646,433	21,300,290	18,076,660	19,147,149	14,561,078	14,317,785	17,431,934	16,811,537
8	AP 7	Diversificare economii prin turism - total, din care:	118,898,624	6,107,634	13,454,318		0	118,898,624	99,336,672	17,993,851	14,761,429	15,635,592	11,890,600	11,691,926	14,234,945	13,728,328
		FEDR	101,063,830	5,191,489	11,436,170		0	101,063,830	84,436,171	14,784,774	12,547,215	13,290,253	10,107,010	9,938,137	12,099,703	11,669,079
		contributie nationala	17,834,794	916,145	2,018,148		0	17,834,794	14,900,501	2,609,078	2,214,214	2,345,339	1,783,590	1,753,789	2,135,242	2,059,249
9	AP 8	Infrastructura sociala si de sanatate - total, din care:	763,454,318	38,112,716	0	300,000,000	0	763,454,318	425,281,602	74,466,809	63,196,846	66,939,324	50,906,208	50,055,645	60,942,854	58,773,917
		FEDR	425,531,915	21,276,596	0	150,000,000	0	425,531,915	254,255,319	44,520,106	37,782,340	40,019,787	30,434,362	29,925,851	36,434,787	35,138,085
		contributie nationala	337,922,403	16,836,120	0	150,000,000	0	337,922,403	171,026,283	29,946,702	25,414,506	26,919,537	20,471,846	20,129,794	24,508,066	23,635,832
9	8.1	Infrastructura de sanatate - total, din care:	638,297,872	31,914,894	0	300,000,000	0	638,297,872	306,382,978	53,647,659	45,528,511	48,224,681	36,674,042	36,061,277	43,904,681	42,342,128
		FEDR	319,148,936	15,957,447	0	150,000,000	0	319,148,936	153,191,489	26,823,830	22,764,255	24,112,340	18,337,021	18,030,638	21,952,340	21,171,064
		contributie nationala	319,148,936	15,957,447	0	150,000,000	0	319,148,936	153,191,489	26,823,830	22,764,255	24,112,340	18,337,021	18,030,638	21,952,340	21,171,064
9	8.2	Infrastructura sociala - total, din care:	125,156,446	6,257,822	0	0	0	125,156,446	118,898,624	20,819,149	17,668,336	18,714,643	14,232,165	13,994,368	17,038,173	16,431,790
		FEDR	106,382,979	5,319,149	0	0	0	106,382,979	101,063,830	17,696,277	15,018,085	15,907,447	12,097,340	11,895,213	14,482,447	13,967,021
		contributie nationala	18,773,467	938,673	0	0	0	18,773,467	17,834,794	3,122,872	2,650,250	2,807,197	2,134,825	2,099,155	2,555,726	2,464,769
9	AP 9	CLLD - Regenerare economica si sociala - total, din care:	101,405,999	0	0	0	11,820,332	89,585,667	89,585,667	15,686,450	13,312,430	14,100,784	10,723,404	10,544,233	12,837,626	12,380,739
		FEDR	95,744,681	0	0	0	10,638,298	85,106,383	85,106,383	14,902,128	12,646,809	13,395,745	10,187,234	10,017,021	12,195,745	11,761,702
		contributie nationala	5,661,318	0	0	0	1,182,034	4,479,284	4,479,284	784,323	665,622	705,039	536,170	527,212	641,881	619,037
10	AP 10	Infrastructura de educatie - total, din care:	352,190,239	37,546,934	0	0	53,191,488	298,998,751	261,451,817	45,780,213	38,851,740	41,152,516	31,295,782	30,772,879	37,466,045	36,132,641
		FEDR	296,702,128	31,914,894	0	0	42,553,190	254,148,938	222,234,044	38,913,181	33,023,979	34,979,639	26,601,415	26,156,947	31,846,139	30,712,745
		contributie nationala	55,488,111	5,632,040	0	0	10,638,298	44,849,813	39,217,773	6,867,032	5,827,761	6,172,877	4,694,367	4,615,932	5,619,907	5,419,896
11	AP 11	Cadastru (Proiect major) - total, din care:	312,891,115	0	0	0	312,891,115	312,891,115	0	0	0	0	0	0	0	0
		FEDR	265,957,447	0	0	0	265,957,447	265,957,447	0	0	0	0	0	0	0	0
		contributie nationala	46,933,668	0	0	0	46,933,668	46,933,668	0	0	0	0	0	0	0	0
	AP 12	Asistenta tehnica - total, din care:	221,276,594	0	0	0	12,745,532	208,531,062	0	0	0	0	0	0	0	0
		FEDR	110,638,297	0	0	0	6,372,766	104,265,531	0	0	0	0	0	0	0	0
		contributie nationala	110,638,297	0	0	0	6,372,766	104,265,531	0	0	0	0	0	0	0	0
		FEDR	6,600,000,000	358,106,383	451,026,282	300,000,000	431,812,677	7,699,556,537	5,992,665,024	1,049,315,646	890,510,023	943,245,475	717,322,003	705,336,673	858,748,898	828,186,306
		contributie nationala	1,531,369,214	76,336,670	67,653,943	150,000,000	89,004,164	1,442,365,050	997,175,237	174,605,384	148,180,240	156,955,382	119,361,876	117,367,525	142,895,211	137,809,618

Euro

Buget POR (FEDR Brut), din care:

I. Buget POR gestionat la nivel central, din care:		6,600,000,000
I.1 Contributie ITI Delta Dunarii		1,268,074,466
I.2 Contributie SUEERD		358,106,383
I.3 Schema de garantie IMM		383,372,339
I.4 Spitale regionale		0
I.5 Cadastru (AP 11)		150,000,000
I.6 Asistenta tehnica (AP 12)		265,957,447
II. Buget POR gestionat la nivelul Regiunilor mai putin dezvoltate		110,638,297
III. Buget POR Regiunea BI, fara asistenta tehnica		4,995,489,787
		336,435,747