Repartizarea alocărilor financiare orientative, la nivel regional, aferente modificarii Programului Operațional Regional 2014 – 2020 (ianuarie 2020)

								MD	LD		17,51%	14,86%	15,74%	11,97%	11,77%	14,33%	13,82%
OT	Axe prioritare POR (AP)/ Prioritati de investitii (PI)		Alocare POR 2014-2020			Alocare finala ITI	distributie alocare SUERD conform ariilor prioritare	Alocare POR 2014-2020 - București Ilfov	Alocare POR 2014-2020 - 7 regiuni	Alocare POR 7 regiuni (gestionat la nivel regional*)	Alocare NE	Alocare SE	Alocare SM	Alocare SV	Alocare V	Alocare NV	Alocare Centru
			Total	More Dev	Less Dev												
1	AP 1	Promovare transfer tehnologic - total, din care:	156.917.619	2.350.000	154.567.619	0	0	2.350.000	154.567.619	154.567.619	47.114.060	16.520.824	17.499.176	1.404.854	13.085.470	43.578.647	15.364.588
		FEDR	133.262.475	1.880.000	131.382.475	0	0	1.880.000	131.382.475	131.382.475	40.046.951	14.042.700	14.874.299	1.194.126	11.122.649	37.041.850	13.059.900
		contrapartida nationala	23.655.144	470.000	23.185.144	0	0	470.000	23.185.144	23.185.144	7.067.109	2.478.124	2.624.877	210.728	1.962.821	6.536.797	2.304.688
BI	7R	OS 1.2. Lagging behind regions	74.873.216	2.350.000	72.523.216	0	0	2.350.000	72.523.216	72.523.216	29.196.179	6.391.776	1.392.527	1.058.993	1.041.299	32.219.778	1.222.664
15%	85%	FEDR	63.524.732	1.880.000	61.644.732	0	0	1.880.000	61.644.732	61.644.732	24.816.752	5.433.009	1.183.648	900.144	885.104	27.386.811	1.039.264
20%	80%	*contrapartida nationala (BS)*	11.348.484	470.000	10.878.484	0	0	470.000	10.878.484	10.878.484	4.379.427	958.767	208.879	158.849	156.195	4.832.967	183.400
		OS 1.1 A - Entitati ITT	33.527.663	0	33.527.663	0	0	0	33.527.663	33.527.663	6.046.409	5.131.333	5.435.207	192.200	4.064.319	7.885.987	4.772.208
15%	85%	FEDR	28.498.514	0	28.498.514	0	0	0	28.498.514	28.498.514	5.139.448	4.361.633	4.619.926	163.370	3.454.671	6.703.089	4.056.377
		contrapartida nationala (BS)	5.029.149	0	5.029.149	0	0	0	5.029.149	5.029.149	906.961	769.700	815.281	28.830	609.648	1.182.898	715.831
		OS 1.1 B - Parcuri științifice și tehnologice	19.554.929	0	19.554.929	0	0	0	19.554.929	19.554.929	5.982.508	0	5.377.765	0	0	3.472.882	4.721.774
15%	85%	FEDR	16.621.690	0	16.621.690	0	0	0	16.621.690	16.621.690	5.085.132	0	4.571.100	0	0	2.951.950	4.013.508
		contrapartida nationala (BS)	2.933.239	0	2.933.239	0	0	0	2.933.239	2.933.239	897.376	0	806.665	0	0	520.932	708.266
		OS 1.1 C Parteneriate IMM - EITT	28.961.811	0	28.961.811	0	0	0	28.961.811	28.961.811	5.888.964	4.997.715	5.293.677	153.661	7.979.852	0	4.647.942
15%	85%	FEDR	24.617.539	0	24.617.539	0	0	0	24.617.539	24.617.539	5.005.619	4.248.058	4.499.625	130.612	6.782.874	0	3.950.751
		contrapartida nationala (BS)	4.344.272	0	4.344.272	0	0	0	4.344.272	4.344.272	883.345	749.657	794.052	23.049	1.196.978	0	697.191
3	AP 2	Îmbunătățirea competitivitatii IMM - total, din care:	1.391.563.827	0	1.391.563.827	122.678.297	0	0	1.391.563.827	1.268.885.530	208.492.892	176.939.142	187.417.369	152.340.966	140.146.279	170.628.392	174.096.961
		FEDR	1.182.829.252	0	1.182.829.252	104.276.553	0	0	1.182.829.252	1.078.552.699	177.218.958	150.398.271	159.304.763	129.489.821	119.124.338	145.034.133	147.982.415
		contributie nationala	208.734.575	0	208.734.575	18.401.744	0	0	208.734.575	190.332.831	31.273.934	26.540.871	28.112.606	22.851.145	21.021.941	25.594.259	26.114.546
		PI 2.1 A. Microintreprinderi	425.027.985	0	425.027.985	20.362.262	0	0	425.027.985	404.665.723	61.594.000	52.272.235	47.367.765	67.069.604	55.249.765	50.407.882	70.704.472
15%	85%	FEDR	361.273.786	0	361.273.786	17.307.923	0	0	361.273.786	343.965.863	52.354.900	44.431.400	40.262.600	57.009.163	46.962.300	42.846.700	60.098.800
		contrapartida nationala (BS)	63.754.199	0	63.754.199	3.054.339	0	0	63.754.199	60.699.860	9.239.100	7.840.835	7.105.165	10.060.441	8.287.465	7.561.182	10.605.672
		PI 2.1 B. Incubatoare de afaceri	82.512.222	0	82.512.222	6.893.439	0	0	82.512.222	75.618.783	11.727.280	17.482.353	6.752.941	6.538.561	0	16.858.824	16.258.824
15%	85%	FEDR	70.135.388	0	70.135.388	5.859.423	0	0	70.135.388	64.275.965	9.968.188	14.860.000	5.740.000	5.557.777	0	14.330.000	13.820.000
		contrapartida nationala (BS)	12.376.834	0	12.376.834	1.034.016	0	0	12.376.834	11.342.818	1.759.092	2.622.353	1.012.941	980.784	0	2.528.824	2.438.824
		PI 2.2 A. Competitivitate economica IMM	825.200.091	0	825.200.091	95.422.596	0	0	825.200.091	729.777.495	135.171.612	107.184.554	133.296.663	78.732.801	84.896.514	103.361.686	87.133.665
15%	85%	FEDR	701.420.078	0	701.420.078	81.109.207	0	0	701.420.078	620.310.871	114.895.870	91.106.871	113.302.163	66.922.881	72.162.038	87.857.433	74.063.615
		contrapartida nationala (BS)	123.780.013	0	123.780.013	14.313.389	0	0	123.780.013	109.466.624	20.275.742	16.077.683	19.994.500	11.809.920	12.734.476	15.504.253	13.070.050
		PI 2.2 B. instrumente financiare	58.823.529	0	58.823.529	0	0	0	58.823.529	58.823.529							
15%	85%	FEDR	50.000.000	0	50.000.000	0	0	0	50.000.000	50.000.000							
		contrapartida nationala (BS)	8.823.529	0	8.823.529	0	0	0	8.823.529	8.823.529							
4	AP 3	Tranzitia catre o economie cu emisii scazute de CO2 - total, din care:	1.596.948.261	304.773.409	1.292.174.852	81.398.048	103.862.600	304.773.409	1.292.174.852	1.106.914.204	195.491.337	165.905.269	175.730.075	133.639.710	131.406.800	159.988.056	144.752.957
	LD	FEDR	1.342.167.348	243.818.726	1.098.348.622	69.188.341	88.283.212	243.818.726	1.098.348.622	940.877.069	166.167.637	141.019.478	149.370.564	113.593.753	111.695.778	135.989.846	123.040.013
		contrapartida nationala	254.780.913	60.954.683	193.826.230	12.209.707	15.579.388	60.954.683	193.826.230	166.037.135	29.323.700	24.885.791	26.359.511	20.045.957	19.711.022	23.998.210	21.712.944
		PI 3.1 A. EF EN Rezidential si AFM	365.731.126	99.359.563	266.371.563	5.362.121	11.414.392	99.359.563	266.371.563	249.595.050	26.322.184	30.113.609	28.352.480	26.353.607	43.634.605	53.125.226	41.693.339
15%	85%	FEDR	305.903.477	79.487.650	226.415.827	4.557.803	9.702.234	79.487.650	226.415.827	212.155.790	22.373.856	25.596.567	24.099.608	22.400.566	37.089.414	45.156.441	35.439.338
20%	80%	*contrapartida nationala (BS+BL)*	59.827.649	19.871.913	39.955.736	804.318	1.712.158	19.871.913	39.955.736	37.439.260	3.948.328	4.517.042	4.252.872	3.953.041	6.545.191	7.968.785	6.254.001
		PI 3.1 A. Eficienta energetica cladiri rezidentiale	256.142.890	99.359.563	156.783.327	5.362.121	11.414.392	99.359.563	156.783.327	140.006.814	7.133.284	13.828.797	11.103.292	13.235.895	30.736.070	37.421.231	26.548.245
15%	85%	FEDR	212.753.477	79.487.650	133.265.827	4.557.803	9.702.234	79.487.650	133.265.827	119.005.790	6.063.291	11.754.477	9.437.798	11.250.511	26.125.659	31.808.046	22.566.008
20%	80%	*contrapartida nationala (BS)*	43.389.413	19.871.913	23.517.500	804.318	1.712.158	19.871.913	23.517.500	21.001.024	1.069.993	2.074.320	1.665.494	1.985.384	4.610.411	5.613.185	3.982.237
		PI 3.1 A. Eficienta energetica AFM	109.588.236	0	109.588.236	0	0		109.588.236	109.588.236	19.188.900	16.284.812	17.249.188	13.117.712	12.898.535	15.703.995	15.145.094
15%	85%	FEDR	93.150.000	0	93.150.000	0	0		93.150.000	93.150.000	16.310.565	13.842.090	14.661.810	11.150.055	10.963.755	13.348.395	12.873.330
		contrapartida nationala (BS + BL)	16.438.236	0	16.438.236	0	0		16.438.236	16.438.236	2.878.335	2.442.722	2.587.378	1.967.657	1.934.780	2.355.600	2.271.764
		PI 3.1 B. Eficienta energetica cladiri publice	556.552.513	50.370.758	506.181.755	39.769.671	34.768.460	50.370.758	506.181.755	431.643.624	82.179.779	75.945.335	77.516.621	59.078.800	40.370.360	49.150.998	47.401.731
15%	85%	FEDR	470.551.097	40.296.606	430.254.491	33.804.220	29.553.191	40.296.606	430.254.491	366.897.080	69.852.813	64.553.535	65.889.128	50.216.979	34.314.806	41.778.348	40.291.471
20%	80%	*contrapartida nationala (BS+BL)*	86.001.416	10.074.152	75.927.264	5.965.451	5.215.269	10.074.152	75.927.264	64.746.544	12.326.966	11.391.800	11.627.493	8.861.821	6.055.554	7.372.650	7.110.260
		PI 3.1. C. Eficienta energetica iluminat public	114.485.063	5.050.000	109.435.063	4.874.262	0	5.050.000	109.435.063	104.560.801	30.762.185	12.128.677	19.317.516	9.769.869	9.606.630	11.696.092	11.279.832
15%	85%	FEDR	97.059.803	4.040.000	93.019.803	4.143.123	0	4.040.000	93.019.803	88.876.680	26.147.857	10.309.375	16.419.889	8.304.389	8.165.635	9.941.678	9.587.857
20%	80%	*contrapartida nationala (BS+BL)*	17.425.260	1.010.000	16.415.260	731.139	0	1.010.000	16.415.260	15.684.121	4.614.328	1.819.302	2.897.627	1.465.480	1.440.995	1.754.414	1.691.975
		PI 3.2. Mobilitate urbana	560.179.559	149.993.088	410.186.471	31.391.994	57.679.748	149.993.088	410.186.471	321.114.729	56.227.189	47.717.648	50.543.458	38.437.434	37.795.205	46.015.740	44.378.055
15%	85%	FEDR	468.652.971	119.994.470	348.658.501	26.683.195	49.027.787	119.994.470	348.658.501	272.947.519	47.793.111	40.560.001	42.961.939	32.671.819	32.125.923	39.113.379	37.721.347
20%	80%	*contrapartida nationala (BS+BL)*	91.526.588	29.998.618	61.527.970	4.708.799	8.651.961	29.998.618	61.527.970	48.167.210	8.434.078	7.157.647	7.581.519	5.765.615	5.669.282	6.902.361	6.656.708
	AP 4	Dezvoltare Urbana - total, din care:	1.303.647.061	0	1.303.647.061	0	0	0	1.303.647.061	1.303.647.061	228.268.600	193.721.954	205.194.048	156.046.553	153.439.258	186.812.624	180.164.024
		FEDR	1.108.100.000	0	1.108.100.000	0	0	0	1.108.100.000	1.108.100.000	194.028.310	164.663.660	174.414.940	132.639.570	130.423.370	158.790.730	153.139.420
		contrapartida nationala	195.547.061	0	195.547.061	0	0	0	195.547.061	195.547.061	34.240.290	29.058.294	30.779.108	23.406.983	23.015.888	28.021.894	27.024.604
4		PI 4.1. Mobilitate urbana:	1.076.702.607	0	1.076.702.607	0	0	0	1.076.702.607	1.076.702.607	185.400.000	167.669.799	166.658.824	131.015.847	124.623.528	148.758.374	152.576.235

								MD	LD		17,51%	14,86%	15,74%	11,97%	11,77%	14,33%	13,82%
OT	Axe prioritare POR (AP)/ Prioritati de investitii (PI)		Alocare POR 2014-2020			Alocare finala ITI	distributie alocare SUERD conform ariilor prioritare	Alocare POR 2014-2020 - Bucureşti Ilfov	Alocare POR 2014-2020 - 7 regiuni	Alocare POR 7 regiuni (gestionat la nivel regional*)	Alocare NE	Alocare SE	Alocare SM	Alocare SV	Alocare V	Alocare NV	Alocare Centru
			Total	More Dev	Less Dev												
15%	85%	FEDR	915.197.216	0	915.197.216	0	0	0	915.197.216	915.197.216	157.590.000	142.519.329	141.660.000	111.363.470	105.930.000	126.444.617	129.689.800
		contrapartida nationala (BS+BL)	*161.505.391*	*0*	*161.505.391*	*0*	*0*	*0*	*161.505.391*	*161.505.391*	*27.810.000*	*25.150.470*	*24.998.824*	*19.652.377*	*18.693.528*	*22.313.757*	*22.886.435*
6		**PI 4.2. Revitalizare urbană :**	**95.685.700**	**0**	**95.685.700**	**0**	**0**	**0**	**95.685.700**	**95.685.700**	**20.600.000**	**11.380.535**	**19.105.882**	**7.031.530**	**5.972.354**	**18.773.281**	**12.822.118**
15%	85%	FEDR	81.332.844	0	81.332.844	0	0	0	81.332.844	81.332.844	17.510.000	9.673.455	16.240.000	5.976.800	5.076.500	15.957.289	10.898.800
		contrapartida nationala (BS+BL)	*14.352.856*	*0*	*14.352.856*	*0*	*0*	*0*	*14.352.856*	*14.352.856*	*3.090.000*	*1.707.080*	*2.865.882*	*1.054.730*	*895.854*	*2.815.992*	*1.923.318*
9		**PI 4.3.Regenerare comunitati defavorizate:**	**49.757.769**	**0**	**49.757.769**	**0**	**0**	**0**	**49.757.769**	**49.757.769**	**9.682.000**	**6.092.554**	**7.820.942**	**5.939.528**	**10.923.000**	**4.715.980**	**4.583.765**
15%	85%	FEDR	42.294.103	0	42.294.103	0	0	0	42.294.103	42.294.103	8.229.700	5.178.670	6.647.800	5.048.600	9.284.550	4.008.583	3.896.200
		contrapartida nationala (BS+BL)	*7.463.666*	*0*	*7.463.666*	*0*	*0*	*0*	*7.463.666*	*7.463.666*	*1.452.300*	*913.884*	*1.173.142*	*890.928*	*1.638.450*	*707.397*	*687.565*
10		**PI 4.4. Educatie APL:**	**81.500.985**	**0**	**81.500.985**	**0**	**0**	**0**	**81.500.985**	**81.500.985**	**12.586.600**	**8.579.066**	**11.608.400**	**12.059.648**	**11.920.376**	**14.564.989**	**10.181.906**
15%	85%	FEDR	69.275.837	0	69.275.837	0	0	0	69.275.837	69.275.837	10.698.610	7.292.206	9.867.140	10.250.700	10.132.320	12.380.241	8.654.620
		contrapartida nationala (BS+BL)	*12.225.148*	*0*	*12.225.148*	*0*	*0*	*0*	*12.225.148*	*12.225.148*	*1.887.990*	*1.286.860*	*1.741.260*	*1.808.948*	*1.788.056*	*2.184.748*	*1.527.286*
6	**AP 5**	**Regenerare urbana si patrimoniu cultural - total, din care:**	**463.062.675**	**40.771.278**	**422.291.397**	**42.599.421**	**31.364.205**	**40.771.278**	**422.291.397**	**348.327.771**	**61.661.937**	**52.329.890**	**55.428.833**	**39.464.964**	**41.448.372**	**50.463.480**	**47.530.295**
		FEDR	**391.564.709**	**32.617.022**	**358.947.687**	**36.209.509**	**26.659.574**	**32.617.022**	358.947.687	296.078.604	52.412.646	44.480.406	47.114.508	33.545.219	**35.231.116**	42.893.958	**40.400.751**
		contrapartida nationala	**71.497.966**	**8.154.256**	**63.343.710**	***6.389.912***	***4.704.631***	***8.154.256***	*63.343.710*	*52.249.167*	*9.249.291*	*7.849.484*	*8.314.325*	*5.919.745*	***6.217.256***	*7.569.522*	***7.129.544***
6	**5,1**	**Patrimoniu cultural:**	**369.307.809**	**26.595.745**	**342.712.064**	**42.599.421**	**18.585.732**	**26.595.745**	**342.712.064**	**281.526.911**	**49.295.363**	**41.834.899**	**44.312.335**	**33.698.771**	**33.135.718**	**40.342.806**	**38.907.019**
15%	85%	FEDR	312.581.850	21.276.596	291.305.254	36.209.509	15.797.872	21.276.596	291.305.254	239.297.873	41.901.058	35.559.664	37.665.485	28.643.955	28.165.360	34.291.385	33.070.966
20%	80%	*contrapartida nationala (BS+BL)*	*56.725.959*	*5.319.149*	*51.406.810*	*6.389.912*	*2.787.860*	*5.319.149*	*51.406.810*	*42.229.038*	*7.394.305*	*6.275.235*	*6.646.850*	*5.054.816*	*4.970.358*	*6.051.421*	*5.836.053*
6	**5,2**	**Revitalizare orase:**	**93.754.866**	**14.175.533**	**79.579.333**	**0**	**12.778.473**	**14.175.533**	**79.579.333**	**66.800.860**	**12.366.574**	**10.494.991**	**11.116.498**	**5.766.193**	**8.312.654**	**10.120.674**	**8.623.276**
15%	85%	FEDR	78.982.859	11.340.426	67.642.433	0	10.861.702	11.340.426	67.642.433	56.780.731	10.511.588	8.920.742	9.449.023	4.901.264	7.065.756	8.602.573	7.329.785
20%	80%	*contrapartida nationala (BS+BL)*	*14.772.007*	*2.835.107*	*11.936.900*	*0*	*1.916.771*	*2.835.107*	*11.936.900*	*10.020.129*	*1.854.986*	*1.574.249*	*1.667.475*	*864.929*	*1.246.898*	*1.518.101*	*1.293.491*
7	**AP 6**	**Infrastructura rutiera regionala - total, din care:**	**973.850.678**	**12.500.000**	**961.350.678**	**79.792.015**	**146.226.061**	**12.500.000**	**961.350.678**	**735.332.602**	**128.756.739**	**109.270.425**	**115.741.352**	**88.019.313**	**86.548.647**	**105.373.161**	**101.622.965**
15%	**85%**	**FEDR**	**827.148.075**	**10.000.000**	**817.148.075**	**67.823.212**	**124.292.152**	**10.000.000**	**817.148.075**	**625.032.711**	**109.443.228**	**92.879.861**	**98.380.149**	**74.816.416**	**73.566.350**	**89.567.187**	**86.379.520**
20%	**80%**	***contrapartida nationala (BS+BL)***	***146.702.603***	***2.500.000***	***144.202.603***	***11.968.803***	***21.933.909***	***2.500.000***	***144.202.603***	***110.299.891***	***19.313.511***	***16.390.564***	***17.361.203***	***13.202.897***	***12.982.297***	***15.805.974***	***15.243.445***
8	**AP 7**	**Diversificare economii prin turism - total, din care:**	**109.029.663**	**0**	**109.029.663**	**15.333.013**	**12.647.058**	**0**	**109.029.663**	**81.049.592**	**14.413.820**	**12.232.402**	**12.956.798**	**9.853.422**	**8.420.731**	**11.796.120**	**11.376.299**
15%	**85%**	**FEDR**	**92.675.213**	**0**	**92.675.213**	**13.033.061**	**10.749.999**	**0**	**92.675.213**	**68.892.153**	**12.251.747**	**10.397.542**	**11.013.278**	**8.375.409**	**7.157.621**	**10.026.702**	**9.669.854**
		contributie nationala (BS+BL)	***16.354.450***	***0***	***16.354.450***	***2.299.952***	***1.897.059***	***0***	***16.354.450***	***12.157.439***	***2.162.073***	***1.834.860***	***1.943.520***	***1.478.013***	***1.263.110***	***1.769.418***	***1.706.445***
9	**AP 8**	**Infrastructura socială si de sănătate - total, din care:**	**574.163.632**	**0**	**574.163.632**	**68.641.953**	**0**	**0**	**574.163.632**	**505.521.679**	**37.895.458**	**32.160.280**	**34.064.792**	**25.905.691**	**25.472.847**	**31.013.244**	**29.909.494**
30%	**70%**	**FEDR**	**401.914.542**	**0**	**401.914.542**	**48.049.367**	**0**	**0**	**401.914.542**	**353.865.175**	**26.526.821**	**22.512.195**	**23.845.354**	**18.133.984**	**17.830.993**	**21.709.271**	**20.936.646**
		contributie nationala	***172.249.090***	***0***	***172.249.090***	***20.592.586***	***0***	***0***	***172.249.090***	***151.656.504***	***11.368.637***	***9.648.085***	***10.219.438***	***7.771.707***	***7.641.854***	***9.303.973***	***8.972.848***
9	**a**	**Infrastructura de sănătate:**	**449.015.810**	**0**	**449.015.810**	**62.384.131**	**0**	**0**	**449.015.810**	**386.631.679**	**33.108.224**	**28.097.556**	**29.761.476**	**22.633.093**	**22.254.929**	**27.095.422**	**26.131.106**
30%	70%	**FEDR**	**314.311.067**	**0**	**314.311.067**	**43.668.892**	**0**	**0**	**314.311.067**	270.642.175	**23.175.757**	**19.668.289**	**20.833.033**	**15.843.165**	**15.578.450**	**18.966.796**	**18.291.774**
		contributie nationala	***134.704.743***	***0***	***134.704.743***	***18.715.239***	***0***	***0***	***134.704.743***	*115.989.504*	***9.932.467***	***8.429.267***	***8.928.443***	***6.789.928***	***6.676.479***	***8.128.626***	***7.839.332***
		OS 8.1. Ambulatorii	**179.081.806**	**0**	**179.081.806**	**11.500.000**	**0**	**0**	**179.081.806**	**167.581.806**	**29.343.574**	**24.902.656**	**26.377.376**	**20.059.543**	**19.724.379**	**24.014.472**	**23.159.806**
30%	70%	FEDR	125.357.264	0	125.357.264	8.050.000	0	0	125.357.264	117.307.264	20.540.502	17.431.859	18.464.163	14.041.680	13.807.065	16.810.131	16.211.864
		contrapartida nationala (BS+BL)	*53.724.542*	*0*	53.724.542	*3.450.000*	0	*0*	*53.724.542*	*50.274.542*	*8.803.072*	*7.470.797*	*7.913.213*	*6.017.863*	*5.917.314*	*7.204.341*	*6.947.942*
		OS 8.2. Spital judetean ITI	**46.642.857**	**0**	**46.642.857**	**46.642.857**	**0**	**0**	**46.642.857**	**0**							
30%	70%	FEDR	32.650.000	0	32.650.000	32.650.000	0	0	32.650.000	0							
		contrapartida nationala (BS+BL)	*13.992.857*	*0*	*13.992.857*	*13.992.857*	0	*0*	*13.992.857*	*0*							
		OS 8.1. CCI	**21.500.000**	**0**	**21.500.000**	**0**	**0**	**0**	**21.500.000**	**21.500.000**	**3.764.650**	**3.194.900**	**3.384.100**	**2.573.550**	**2.530.550**	**3.080.950**	**2.971.300**
30%	70%	FEDR	15.050.000	0	15.050.000	0	0	0	15.050.000	15.050.000	2.635.255	2.236.430	2.368.870	1.801.485	1.771.385	2.156.665	2.079.910
		contributie nationala (BS+BL)	*6.450.000*	*0*	*6.450.000*	*0*	0	*0*	*6.450.000*	*6.450.000*	*1.129.395*	*958.470*	*1.015.230*	*772.065*	*759.165*	*924.285*	*891.390*
		OS 8.2. AMBULANTE	**94.906.014**	**0**	**94.906.014**	**0**	**0**	**0**	**94.906.014**	**94.906.014**							
30%	70%	FEDR	66.434.210	0	66.434.210	0	0	0	66.434.210	66.434.210							
		contrapartida nationala (BS)	*28.471.804*	*0*	*28.471.804*	*0*	*0*	*0*	28.471.804	*28.471.804*							
		OS 8.2. UPU	**106.885.133**	**0**	**106.885.133**	**4.241.274**	**0**	**0**	**106.885.133**	**102.643.859**							
30%	70%	FEDR	74.819.593	0	74.819.593	2.968.892	0	0	74.819.593	71.850.701							
		contrapartida nationala (BS+BL)	*32.065.540*	*0*	*32.065.540*	1.272.382	0	*0*	*32.065.540*	*30.793.158*							
9	**b**	**OS 8.3. Infrastructura socială:**	**125.147.822**	**0**	**125.147.822**	**6.257.822**	**0**	**0**	**125.147.822**	**118.890.000**	**4.787.234**	**4.062.724**	**4.303.316**	**3.272.598**	**3.217.918**	**3.917.822**	**3.778.388**
30%	70%	**FEDR**	**87.603.475**	**0**	**87.603.475**	**4.380.475**	**0**	**0**	**87.603.475**	**83.223.000**	**3.351.064**	**2.843.906**	**3.012.321**	**2.290.819**	**2.252.543**	**2.742.475**	**2.644.872**
		contributie nationala	***37.544.347***	***0***	***37.544.347***	***1.877.347***	***0***	***0***	***37.544.347***	***35.667.000***	***1.436.170***	***1.218.818***	***1.290.995***	***981.779***	***965.375***	***1.175.347***	***1.133.516***
		OS 8.3. A - Varstnici	**27.340.000**	**0**	**27.340.000**	**0**	**0**	**0**	**27.340.000**	**27.340.000**	**4.787.234**	**4.062.724**	**4.303.316**	**3.272.598**	**3.217.918**	**3.917.822**	**3.778.388**

								MD	LD		17,51%	14,86%	15,74%	11,97%	11,77%	14,33%	13,82%
OT	Axe prioritare POR (AP)/ Prioritati de investitii (PI)		Alocare POR 2014-2020			Alocare finala ITI	distributie alocare SUERD conform ariilor prioritare	Alocare POR 2014-2020 - București Ilfov	Alocare POR 2014-2020 - 7 regiuni	Alocare POR 7 regiuni (gestionat la nivel regional*)	Alocare NE	Alocare SE	Alocare SM	Alocare SV	Alocare V	Alocare NV	Alocare Centru
			Total	More Dev	Less Dev												
30%	70%	FEDR	19.138.000	0	19.138.000	0	0	0	19.138.000	19.138.000	3.351.064	2.843.906	3.012.321	2.290.819	2.252.543	2.742.475	2.644.872
		contributie nationala (BS+BL)	*8.202.000*	*0*	*8.202.000*	*0*	*0*	*0*	*8.202.000*	*8.202.000*	*1.436.170*	*1.218.818*	*1.290.995*	*981.779*	*965.375*	*1.175.347*	*1.133.516*
		OS 8.3. B - Persoane cu dizabilitati	***19.025.510***	***0***	***19.025.510***	***2.375.510***	***0***	***0***	***19.025.510***	**16.650.000**							
30%	70%	FEDR	13.317.857	0	13.317.857	1.662.857	0	0	13.317.857	11.655.000							
		contributie nationala (BS+BL)	*5.707.653*	*0*	*5.707.653*	*712.653*	*0*	*0*	*5.707.653*	*4.995.000*							
		OS 8.3. C - Copii	***78.782.312***	***0***	***78.782.312***	***3.882.312***	***0***	***0***	***78.782.312***	**74.900.000**							
30%	70%	FEDR	55.147.618	0	55.147.618	2.717.618	0	0	55.147.618	52.430.000							
		contributie nationala (BS+BL)	*23.634.694*	*0*	*23.634.694*	*1.164.694*	*0*	*0*	*23.634.694*	*22.470.000*							
9	**AP 9**	**CLLD - Regenerare economica si sociala - total, din care:**	**83.338.013**	**9.022.223**	**74.315.790**	**0**	**0**	**9.022.223**	***74.315.790***	**74.315.790**							
5%	**95%**	**FEDR**	**78.720.000**	**8.120.000**	**70.600.000**	**0**	**0**	**8.120.000**	**70.600.000**	**70.600.000**							
10%	**90%**	***contrapartida nationala (BS+BL)***	***4.618.013***	***902.223***	***3.715.790***	***0***	***0***	***902.223***	***3.715.790***	***3.715.790***							
10	**AP 10**	**Infrastructura de educație - total, din care:**	**317.969.903**	**49.999.999**	**267.969.904**	**24.098.810**	**0**	**49.999.999**	**267.969.904**	**243.871.094**	**43.033.401**	**36.520.637**	**38.683.365**	**26.256.362**	**30.194.563**	**35.218.084**	**33.964.682**
15%	85%	**FEDR**	**267.774.417**	**39.999.999**	**227.774.418**	**20.483.989**	**0**	**39.999.999**	**227.774.418**	**207.290.429**	**36.578.390**	**31.042.540**	**32.880.861**	**22.317.909**	**25.665.378**	**29.935.371**	**28.869.980**
20%	80%	***contrapartida nationala (BS+BL)***	***50.195.486***	***10.000.000***	***40.195.486***	***3.614.821***	**0**	***10.000.000***	***40.195.486***	***36.580.665***	***6.455.011***	***5.478.097***	***5.802.504***	***3.938.453***	***4.529.185***	***5.282.713***	***5.094.702***
		OS 10.1. A Crese/ Gradinite	**86.542.271**	**18.216.249**	**68.326.022**	**1.734.259**	**0**	**18.216.249**	**68.326.022**	**66.591.763**	**14.352.945**	**4.263.093**	**12.902.076**	**6.650.136**	**5.348.960**	**11.746.300**	**11.328.253**
15%	85%	FEDR	72.650.118	14.572.999	58.077.119	1.474.120	0	14.572.999	58.077.119	56.602.999	12.200.003	3.623.629	10.966.765	5.652.616	4.546.616	9.984.355	9.629.015
20%	80%	*contrapartida nationala (BS+BL)*	*13.892.153*	*3.643.250*	*10.248.903*	*260.139*	0	*3.643.250*	*10.248.903*	*9.988.764*	*2.152.942*	*639.464*	*1.935.311*	*997.520*	*802.344*	*1.761.945*	*1.699.238*
		OS 10.1. B Scoli	**108.897.010**	**11.750.000**	**97.147.010**	**12.347.969**	**0**	**11.750.000**	**97.147.010**	**84.799.041**	**13.461.932**	**19.342.223**	**12.101.132**	**9.202.702**	**9.048.940**	**11.017.104**	**10.625.008**
15%	85%	FEDR	91.974.958	9.400.000	82.574.958	10.495.774	0	9.400.000	82.574.958	72.079.184	11.442.642	16.440.889	10.285.962	7.822.297	7.691.599	9.364.538	9.031.257
20%	80%	*contrapartida nationala (BS+BL)*	*16.922.052*	*2.350.000*	*14.572.052*	*1.852.195*	0	*2.350.000*	*14.572.052*	*12.719.857*	*2.019.290*	*2.901.334*	*1.815.170*	*1.380.405*	*1.357.341*	*1.652.566*	*1.593.751*
		OS 10.2. TVET/ LICEE TEHNOLIGICE	**39.278.416**	**5.346.250**	**33.932.166**	**10.016.582**	**0**	**5.346.250**	**33.932.166**	**23.915.584**	**3.212.844**	**2.726.605**	**2.888.072**	**2.196.329**	**7.726.597**	**2.629.358**	**2.535.779**
15%	85%	FEDR	33.119.341	4.277.000	28.842.341	8.514.095	0	4.277.000	28.842.341	20.328.246	2.730.917	2.317.614	2.454.862	1.866.880	6.567.607	2.234.954	2.155.412
20%	80%	*contrapartida nationala (BS+BL)*	*6.159.075*	*1.069.250*	*5.089.825*	*1.502.487*	0	*1.069.250*	*5.089.825*	*3.587.338*	*481.927*	*408.991*	*433.210*	*329.449*	*1.158.990*	*394.404*	*380.367*
		OS 10.3. Universitati	**83.252.206**	**14.687.500**	**68.564.706**	**0**	**0**	**14.687.500**	**68.564.706**	**68.564.706**	**12.005.680**	**10.188.716**	**10.792.085**	**8.207.195**	**8.070.066**	**9.825.322**	**9.475.642**
15%	85%	FEDR	70.030.000	11.750.000	58.280.000	0	0	11.750.000	58.280.000	58.280.000	10.204.828	8.660.408	9.173.272	6.976.116	6.859.556	8.351.524	8.054.296
20%	80%	*contrapartida nationala (BS+BL)*	*13.222.206*	*2.937.500*	*10.284.706*	*0*	0	*2.937.500*	*10.284.706*	*10.284.706*	*1.800.852*	*1.528.308*	*1.618.813*	*1.231.079*	*1.210.510*	*1.473.798*	*1.421.346*
11	**AP 11**	**Cadastru (Proiect major) - total, din care:**	**280.264.744**	**0**	**280.264.744**	**0**	**0**	**0**	**280.264.744**	**280.264.744**							
15%	**85%**	**FEDR**	**238.225.032**	**0**	**238.225.032**	**0**	**0**	**0**	**238.225.032**	**238.225.032**							
		contrapartida nationala (BS)	***42.039.712***	***0***	***42.039.712***	***0***	***0***	***0***	***42.039.712***	***42.039.712***							
	AP 12	**Asistenta tehnica - total, din care:**	**321.276.594**	**18.490.212**	**302.786.382**	**0**	**0**	**18.490.212**	**302.786.382**	**0**							
50%	**50%**	**FEDR**	**160.638.297**	**6.372.766**	**154.265.531**	**0**	**0**	**6.372.766**	**154.265.531**	**0**							
		contributie nationala (BS)	***160.638.297***	***12.117.446***	***148.520.851***	***0***	***0***	***12.117.446***	**148.520.851**	***0***							
9	**AP 13**	**Regenerare urbana - orase mici**	**287.036.048**	**0**	**287.036.048**	**11.492.449**	**72.165.680**	**0**	**287.036.048**	**203.377.919**	**34.022.215**	**28.873.222**	**30.583.077**	**31.196.988**	**22.869.300**	**27.843.424**	**27.989.693**
15%	**85%**	**FEDR**	**243.980.640**	**0**	**243.980.640**	**9.768.582**	**61.340.828**	**0**	**243.980.640**	**172.871.230**	**28.918.883**	**24.542.239**	**25.995.615**	**26.517.439**	**19.438.905**	**23.666.910**	**23.791.239**
		contrapartida nationala (BS+BL)	***43.055.408***	***0***	***43.055.408***	***1.723.867***	***10.824.852***	***0***	***43.055.408***	***30.506.689***	***5.103.332***	***4.330.983***	***4.587.462***	***4.679.549***	***3.430.395***	***4.176.514***	***4.198.454***
9	**AP 14**	**Spitale regionale**	**282.000.000**	**0**	**282.000.000**	**0**	**0**	**0**	**282.000.000**	**0**							
50%	**50%**	**FEDR**	**141.000.000**	**0**	**141.000.000**	**0**	**0**	**0**	**141.000.000**	**0**							
		contributie nationala (BS)	***141.000.000***	***0***	***141.000.000***	***0***	***0***	***0***	***141.000.000***	***0***							
3	**AP 15**	**Initiativa pentru IMM-uri**	**250.000.000**	**13.829.786**	**236.170.214**	**0**	**0**	**13.829.786**	**236.170.214**	**236.170.214**							
0%	**100%**	**FEDR**	**250.000.000**	**13.829.786**	**236.170.214**	**0**	**0**	**13.829.786**	**236.170.214**	**236.170.214**							
		contributie nationala	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***							
Total POR - total, din care:			**8.391.068.718**	**451.736.907**	**7.939.331.811**	**446.034.006**	**366.265.604**	**451.736.907**	**7.939.331.811**	**6.542.245.819**	**999.150.459**	**824.474.045**	**873.298.885**	**664.128.823**	**653.032.267**	**822.715.232**	**766.771.958**
FEDR			**6.860.000.000**	**356.638.299**	**6.503.361.701**	**368.832.614**	**311.325.765**	**356.638.299**	**6.503.361.701**	**5.527.937.791**	**843.593.571**	**695.978.892**	**737.194.331**	**560.623.646**	**551.256.498**	**694.655.958**	**647.269.738**
contributie nationala			**1.531.068.718**	**95.098.608**	**1.435.970.110**	***77.201.392***	***54.939.839***	***95.098.608***	***1.435.970.110***	***1.014.308.028***	**155.556.888**	***128.495.153***	***136.104.554***	***103.505.177***	***101.775.769***	***128.059.274***	***119.502.220***

****) Cu exceptia PI 2.2 B, OS 8.2, OS 8.3 B, OS 8.3 C, AP 9 , AP 11, AP 12, AP 14, AP 15.***